

16 OCT 2018

COST MEDIU COPIL LUNA AUGUST 2018

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot.978/2015
1	C.P.R.U. CIRESARII	31	37	4581.00	957.00	46.00	5.584	2300.50
2	C.P. FILIPESTII DE TARG	43	41.77	3761.65	583.94	0.00	4.346	2287.25
3	C.P. PLOPENI	22	43	7307.00	1001.00	98.00	8.406	2287.25
4	C.S.C. "SF. ANDREI" PLOIESTI	67		3026.00	483.00	700.00	4.209	
	CENTRU DE ZI	76		722.00	161.00	233.00	1,116	
	CP	22		5247.09	1092.52	8.75	6,348	1721.08
	CENTRU DE ZI	38		642.34	55.99	0.21	699	773.58
5	C.S.C. "SF. FILOFTEIA" CAMPINA		50					
	CRAS	93		196.77	22.40	0.26	219	
	interni campina	37		4655.0	1179.0	52.2	5,886	2287.25
6	C.S.C. CAMPINA		51	1544.0	722.0	0.0	2,266	1527.00
	INTERNI SECARIA	14						
7	C.S.C. "RAZA DE SOARE" BAICOI		2	315.54	10.31		326	1721.08
	C.C.A.S.	49		3410.20	871.63	58.10	4,340	
	CP BAICOI	27		3840.00	1279.00		5,119	1721.08
	CENTRU PLASAMENT	58.7	59	2328.00	722.00		3,050	1527.00
8	CSC SF MARIA VALENI DE MU		4	5181.00	1174.00		6,355	
	CENTRU MATERNAL	10.1	8	2489.00	510.00		2,999	
	C.R.T.F. IZVOARELE	5.35	0	4786.0	1504.0		6,290	1721.08
	CZD VALENI	21.75		1912.00	10.60		1,923	
9	C.SC. SINAIA	30.9	40					
10	ASISTENTI MATERNALI	356	207					
	TOTAL	1,026.80	563.77	57,589.47	12,941.19	1,240.62		

DIRECTOR EXECUTIV ADJUNCT  
BERCEANU ADRIANA



DIRECTOR EXECUTIV  
CALIN VIOREL