

COST MEDIU COPIL LUNA OCTOMBRIE 2018

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	C.C. Standard lunar conf. Hot. 978/2015
1	C.P.R.U. CIRESARII	19	38	7498.00	1459.00	76.00	9,033	2300.50
2	C.P. FILIPESTII DE TARG	43	40.65	3842.35	939.18		4,782	2287.25
3	C.P. PLOPENI	34	35		425.00		425	
		36		3999.00	1899.00	62.00	5,960	2287.25
4	C.S.C. "SF. ANDREI" PLOIESTI	68	32	3101.00	599.00	92.00	3,792	
		76	41	417.00	131.00		548	
		23		4.548.61	1086.22	51.19	5,686	1721.08
5	C.S.C. "SF. FILOFTEIA" CAMPINA	37	53	658.89	175.68	1.29	836	773.58
		95		192.25	17.21	0.00	209	
		25		2046.12	798.83	44.10	2,889	
6	C.P. CAMPINA	44	51	4037.9	1254.6	44.0	5,336	2287.25
		15		624.1	565.5		1,190	1527.00
7	C.S.C. "RAZA DE SOARE" BAICOI	52		297.34	12.09		309	1721.08
		30		3069.18	1409.84	52.29	4,531	
		96.8	59	2267.00	1093.00		3,360	1721.08
8	CSC SF MARIA VALENI DE MUR	10	5	2460.00	520.00		2,980	1527.00
		14.48	8	1976.00	881.00		2,857	
		21	12	2595.00	250.00		2,845	
		74.82	0		391.00		391	
9	C.S.C. SINAIA	50.1	22	2993.6	1361.0		4,355	1721.08
10	ASISTENTI MATERNALI	358	208	2252.00			2,252	
	TOTAL	1,222.20	604.65	44,326.64	15,268.12	422.82		

DIRECTOR EXECUTIV
ADRIANA VIOREL

DIRECTOR EXECUTIV ADJUNCT
BERCEANU ADRIANA

