

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf.Hot.978/2015
2	C.P. FILIPESII DE TARG	50	41.1	3528.74	712.76		4,242	2287.25
	INTERNI							
	EXTERNI	33	35		337.00		337	
3	C.P. PLOPENI	34		4717.00	1538.00	64.00	6,319	2287.25
	INTERNI							
4	C.S.C. "SF. ANDREI" PLOIESTI	55	32	2402.00	448.00	92.00	2,942	
	CENTRU PLASAMENT							
	CENTRU DE ZI CP	76	41	378.00	367.00	0.00	745	
	CENTRU DE ZI	22		6741.82	1431.21	10.89	8,184	1721.08
	CENTRU DE ZI	38		835.05	307.28	21.91	1,164	773.58
5	C.S.C. "SF. FILOFTEIA" CAMPINA	97	59	209.86	11.28	0.49	222	
	GRAS							
	CRTF DREBU internu campina	27		2081.96	1253.98	33.25	3,369	
	CRTF DREBU internu campina	39		5267.1	1538.6	48.6	6,854	2287.25
6	C.P. CAMPINA	0	45				0	1527.00
	INTERNI SECARIA							
7	C.S.C. "RAZA DE SOARE" BAICOI	52		297.34	20.47		318	1721.08
	C.C.A.S.							
	CP BAICOI	28		3672.12	1259.73	60.54	4,992	
	CENTRU PLASAMENT	72.58	62	3606.00	1885.00		5,491	1721.08
	CENTRU MATERNAL	5.75	5	4076.00	2700.00		6,776	1527.00
	C.R.T.F. IZVOARELE	12.81	8	2444.00	1184.00		3,628	
	COPILII DIZABILITATI	14.71	11	3772.00	684.00		4,456	
	SC SPECIALA VALENI	0	0		0.00		0	
9	C.S.C. SINAIA	59.94	22	3464.9	1235.8		4,701	1721.08
	INTERNI							
10	ASISTENTI MATERNALI	358	204	3825.70			3,826	
	TOTAL	1,074.79	565.10	51,319.60	16,914.10	331.66		

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