

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURILE SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 978/2015
1	C.P. FILIPESITII DE TARG	50	38.86	5355.34	1126.85		6.482	2287.25
2	C.P. PLOPENI	29	35		353.00		353	
		38		4724.00	762.00	57.00	5.543	2287.25
3	C.S.C. "SF. ANDREI" PLOIESTI	57	32	3907.00	357.00		4.264	1721.08
		76	41	689.00	238.00	161.00	1.088	773.58
		21		10415.33	1093.00	11.41	11.520	1721.08
4	C.S.C. "SF. FILOFTEIA" CAMPINA	45	60	1456.36	216.83	18.50	1.692	773.58
		107		256.93	33.08	0.44	290	1721.08
		28		2988.89	1044.24	32.06	4.065	
5	C.P. CAMPINA	41	45	6928.0	3007.0	46.2	9.981	2287.25
								1527.00
6	C.S.C. "RAZA DE SOARE" BAICOI	54		351.94	21.76		374	1721.08
		25		3683.00	1446.03	67.80	3.197	
		78.29	62	4710.00	1064.00	3133.00	8.907	1721.08
7	CSC SF MARIA VALENI DE MUR	8.52	5	3855.00	1203.00	342.00	5.400	1527.00
		15.48	8	3031.00	467.00		3.498	
		16.84	11	5259.00	195.00	675.00	6.129	
		0	2	5857.00	450.00		6.307	
8	C.SC. SINAIA	16.06	0	2381.00	473.10		2.854	
9	C.SC. SINAIA	43.55	0	7070.8	2376.5		9.447	1721.08
10	ASISTENTI MATERNALI	367	199	5412.00			5.412	
	TOTAL	1,116.74	538.86	81,331.59	15,927.42	4,544.42		

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