



COST MEDIU COPIL LUNA AUGUST 2019

DIRECTIA GENERALA DE
ASISTENTA SOCIALA SI PROTECTIA
COPILULUI PRAHOVA

Nr. **SA 330/M** din **30 SEP. 2019**

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 978/2015
1	C.P. FILIPESTII DE TARG	48	40.14	4274.23	532.33		4,807	2287.25
2	C.P. PLOPENI	0	35		0.00		0	
	INTERNI	22		8046.00	1055.00	98.00	9,199	2287.25
3	C.S.C. "SF. ANDREI" PLOIESTI	58	32	3288.00	345.00	43.00	3,676	1721.08
	CENTRU PLASAMENT	76	41	393.00	149.00	0.00	542	773.58
	CENTRU DE ZI CP	13		14552.23	1526.39	18.43	16,097	1721.08
4	C.S.C. "SF. FILOFTEIA" CAMPINA	49	62	1146.86	79.17	16.99	1,243	773.58
	CRAS	91		230.80	23.86	0.52	255	1721.08
	CRTE BREBU	28		2149.36	464.59	32.06	2,646	
5	C.P. CAMPINA	21	45	9909.8	1971.0	85.7	11,966	2287.25
	interni campina	55		336.69	7.37		344	1721.08
6	C.S.C. "RAZA DE SOARE" BAICOI	26		4631.02	1007.86	65.20	5,704	1721.08
	C.C.A.S.	53.9	62	4928.00	1328.00	0.00	6,256	1721.08
	CP BAICOI	12.13	5	2023.00	810.00	0.00	2,833	1527.00
7	CSC SF MARIA VALENI DE MU	8.06	8	4327.00	1196.00		5,523	
	C.R.T.F. IZVOARELE	18.5	11	3854.00	152.00	0.00	4,006	
	COPII DIZABILITATI	0	3	3995.00	543.00		4,538	
8	C.S.C. SINAIA	7.45	0	3568.00	167.51		3,736	
9	C.S.C. SINAIA	27.68	0	7041.0	3265.0		10,306	1721.08
10	ASISTENTI MATERNALI	387	216	3870.00			3,870	
	TOTAL	1,001.72	560.14	82,563.95	14,623.03	359.91		

DIRECTOR EXECUTIV ADJUNCT
BERCEANU ADRIANA

