



COST MEDIU COPIL LUNA SEPTEMBRIE 2019

DIRECTIA GENERALA DE
 ASISTENTA SOCIALA SI PROTECTIA
 COPILULUI PRAHOVA
 23 OCT. 2019
 din

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 978/ 2015
1	C.P. FILIPESTII DE TARG	46	38.38	4331.65	1234.07		5.566	2287.25
2	C.P. PLOPENI	34	40		265.00		265	
		27		6539.00	1210.00	64.00	7.813	2287.25
3	C.S.C. "SF. ANDREI" PLOIESTI	57	35	3335.00	374.00	43.00	3.752	1721.08
		76	27	403.00	125.00		528	773.58
		13		12547.62	1238.95	18.43	13.805	1721.08
4	C.S.C. "SF. FILOFTEIA" CAMPINA	49	61	1218.89	188.01	17.71	1.425	773.58
		91		111.86	34.95	0.36	147	1721.08
		28		2239.68	822.68	33.72	3.096	
5	C.P. CAMPINA	33	45	6318.0	1592.0	54.5	7.965	2287.25
		51		374.38	9.43		384	1721.08
		26		4650.35	1216.49	65.20	5.934	
		72.27		3783.00	1240.00		5.023	1721.08
7	CSC SF MARIA VALENI DE M...	7.03	5	3497.00	2051.00		5.548	1527.00
		11.03	8	3129.00	2054.00		5.183	
		24.62	11	2940.00	86.00		3.026	
		3	3	4693.00	310.00		5.003	
8	C.S.C. SINAIA	11.45	5	2618.70	267.07		2.886	
9	C.S.C. SINAIA	37.13	40	5251.5	2921.0		8.172	1721.08
10	ASISTENTI MATERNALI	406	218	2075.00	12.61		2.088	
	TOTAL	1,100.53	586.38	70,056.62	17,254.26	296.96		

DIRECTOR EXECUTIV
 CALIN VIUREL

DIRECTOR EXECUTIV ADIUNCT
 BERCEANU ADRIANA

