



COST MEDIU COPIL LUNA MARTIE 2020

DIRECTIA GENERALA DE
ASISTENTA SOCIALA SI PROTECTIA
COPILULUI PRAHOVA
Nr. 13504 din 29 APR. 2020

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIERI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 978/2015
1	CSC CIRESARII PLOIESTI	12	38	17569	3939	120	21,628	3256
2	C.P. FILIPESII DE TARG	47	39.68	4715.13	920.65	0.00	5,636	3256.50
3	C.P. PLOPENI	17	38	11748.00	1781.00	127.00	13,656	3256.50
		31			207.00		207	0.00
4	C.S.C. "SF. ANDREI" PLOIESTI	55	101	3167.00	426.00	43.00	3,636	3256.50
		76		882.00	284.00		1,166	940.25
		5		2251.20	393.12	0.00	2,644	2403.92
5	C.S.C. "SF. FILOFTEIA" CAMPINA	63	45	1797.70	279.61	17.02	2,094	940.25
		223		175.86	7.83	0.55	184	1192.75
		27		2838.07	962.19	34.97	3,835	2162.92
6	C.S.C. "RAZA DE SOARE" BAICOI	56	3	274.50	19.44		294	
		27		5266.74	1411.96	55.84	6,735	
		76.03	64	3952.00	2296.00		6,248	2403.92
		13.9	8	2711.00	1021.00		3,732	3429.58
7	CSC SF MARIA VALENII DE M...	0		0.00	0.00		0	2162.92
		7.32	11	9798.00	494.00		10,292	
		5	5	4796.00	548.00		5,344	1192.75
8	C.S.C. SINAIA	47.65	36	4652.88	987.19		5,640	2403.92
8	C.S.C. SINAIA	14.1		2190.4	2087.4		4,278	2162.92
9	ASISTENTI MATERNALI	460	303	2171.00	0.00		2,171	2050.00
	TOTAL	1,258.00	7,18.68	80,956.43	18,065.43	398.38	99,420	

DIRECTOR EXECUTIV ADIUNCT
BERCEANU ADRIANA

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