

D.G.A.S.P.C. PRAHOVA
Cod fiscal : 9770267
PLOIESTI

IA 22380 / 16.07.2020



COST MEDIU COPIL LUNA IULIE 2020

NR. CRT.	DENUMIREA UNITATII	NR. MEDIU COPIL	NR. MEDIU SALARIATI IN LUNA	CHELT. DE PERSONAL (MEDIE/COPIL)	CHELTUIELI CU BUNURI SI SERVICII (MEDIE/COPIL)	CHELT. DE INVESTITII (MEDIE/COPIL)	COST MEDIU LUNAR COPIL	Cost standard lunar conf. Hot. 426/2020	
1	CSC CIRESARI PLOIESTI	CPRU	12	36	21173	2719	120	4817.58	
		CENTRU MATERNAL	0	0	0	0	0	24012	4074.25
		LOCUINITA PROTEJATA	1	1	8082	2572	0	10.624	2847.25
2	C.P. FILIPESTII DE TARZ	INTERNI	47	41.32	4653.74	644.24	0.00	5.298	5684.41
		INTERNI	10	34	16443.00	2089.00	216.00	18.748	5684.41
4	C.S.C. "SF. ANDREI" PLOIESTI	CENTRU PLASAMENT	55	101	4132.00	435.00	43.00	4.610	5684.41
		CENTRU DE ZI	76		1151.00	290.00		1.441	1385.91
5	C.S.C. "SF. FILOFTEIA" CAMPINA	Apartment	6		2097.00	1089.58	0.00	3.187	0.00
		Centru de trai	0		0.00	0.00	0.00	0	4433.25
		CENTRU DE ZI	61		1809.74	140.27	17.57	1.968	1385.91
		CRAS	183	42	170.99	29.54	0.67	201	434.16
6	C.S.C. "RAZA DE SOARE" BAICOI	CRIF BREBU	25		3248.04	475.91	37.77	3.762	3534.16
		C.G.A.S.	52	3	302.25	8.76		311	434.16
		CP BAICOI	27	28	5296.26	1298.28	55.94	6.650	5684.41
7	CSC SF MARIA VALENI DE M...	CENTRU PLASAMENT	64	64	7170.00	720.00		7.890	5684.16
		CRIF. IZVOARELE	8	8	9007.00	435.00		9.442	3534.16
		EXTERNI	0		0.00	0.00		0	2162.92
8	C.S.C. SINAI	COPII DIZABILITATI	11	11	4984.00	419.00		5.403	5684.00
		CRAS	5	5	4117.00	314.00		4.431	434.16
		CSC SINAI	39.68	36	6455.00	1596.00		7.051	5.684.41
9	C.S.C. SINAI	CRIF SECARIA	8.26		3392.00	1408.00		4.800	3534.16
		ASISTENTI MATERNALI	470	250	2229.00	0.00		2.229	2185.00
TOTAL			1,180.94	660.32	104,883.02	16,683.58	490.85	122,057	



DIRECTOR EXECUTIV
CALIN VIOREL

DIRECTOR EXECUTIV ADJUNCT
BERCEANU ADRIANA

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