

DIRECTIA GENERALA DE  
ASISTENTA SOCIALA SI PROTECTIA  
COPILULUI PRAHOVA  
Nr. DA 19089 din 25 MAI 2021

COSTUL MEDIU COPIL APRILIE 2021

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariat	Cheltuieli de personal medie/beneficiar	Cheltuieli cu bunuri si servicii medie/Beneficiar					Cost mediu lunar	Cost minim Standard conf HG 426/2020	
				Total, din care:	Alimente	Utilitati	Medicament	Cazarmament			Servicii-PAZA mentenan
CSC "CIRESARII" PLOIESTI	CPRU	3	6133	591	81	188	3	0	215	104	4,818
	LP	2	1752	394	54	125	2	0	143	70	2,847
	CM	11	4631	2178	297	687	12	0	788	394	4,531
	CP	36.93	5141	1477	562	574	8	0	177	156	4433
CSC SINAIA	CRTF SECARIA	10.9	4539	500	157	157	0	0	82	104	3534
	CRAS	79	359	45	0	30	0	0	9	6	434
CSC "SF FILOFTEIA" CAMPINA	Apartment	8	7959.88	1650.68	514.60	278.38	0.00	0	743.38	114.32	5209
	Centru zi	80	1183.86	111.31	0	31.54	0.00	0	69.54	10.23	434
	CRAS	178	169.55	56.11	0.00	13.00	0.00	0	41.07	2.04	434
	CRTF	23	2979.74	950.81	360.15	420.76	7.36	0	40.83	121.71	3534
CSC "RAZA DE SOARE" BAICOI	CRAS	78	194	22.98	0	9.11	0	0	0	13.87	434
	CP	19	8807	2194.54	456.44	650.92	9.42	0	888.63	189.13	4,433
CSC "SF ANDREI" PLOIESTI	CP	51	3629	1145	697	139	161.00	0	103	45	5,684
	Centru zi	85	403	50	0	15	18	0	17	0	434
CSC "SF MARIA" VALENI DE MUNTE	CP	36.7	6442	2085	595	938	17	0	329	206	4433
	CRTF	14.56	2604	1426	971	218	0	0	158	79	3509
	CZD	18.48	3806	1171	0	939	0	0	184	48	1887
ASISTENTI MATERNALI	CRAS	3.8	3615	2376	0	1934	0	0	434	8	434
		490	4167	21	0	0	0	0	0	21	2185
<b>TOTAL</b>		1228.37	63515.03	18445.43	4745.19	7347.71	237.78	0	4422.45	1692.3	

DIRECTOR EXECUTIV  
BOCIOACA ALEXANDRU



DIRECTOR EXECUTIV ADJ  
BERCEANU ADRIANA

Intocmit  
Balan Lina

