

NR: 5387/26.02.2021

COSTUL MEDIU COPIL IANUARIE 2021

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal medie/benefef	Cheltuieli cu bunuri si servicii medii/Beneficiar					Cost mediu lunar	Cost minim Standard conf HG 426/2020		
				Total, din care:	Alimente	Utilitati	Medicament	Cazarmament			Servicii-PAZA mentenan	Altele
CSC "CIRESARII" PLOIESTI	2	18	11242	946	97	336	6	0	408	99	12,188.00	4,818
	2	5	3212	946	97	336	6	0	408	99	4,158.00	2,847
	10	37	22943	4733	484	1680	32	0	2041	496	27,676.00	12,196
	6	14	8489	2841	290	1008	20	0	1225	298	11,330.00	4,531
CP FILIPESTII DE TARG	2	41	110917.5	21775.09	1739.14	6704.7	0	0	5624.67	7706.58	11057	5684
CP	42.94	42	4717	1499	510	435	8	0	476	71	6216	4433
CSC SINAIA	12.39	8	3989	1462	127	127	8	0	200	999	5454	3534
CRAS	71	3	392	63	0	26	0	0	32	6	456	434
Apartment	8	10	2336	1193.83	0.00	440.09	0.00	0	671.22	82.52	3,529.83	5309
Centru zi	72	13	528.22	128.64	0	42.05	0.00	0	77.48	9.11	656.86	434
CRAS	204	4	443.56	47.91	0.00	15.10	0.00	0	25.98	6.83	491.47	434
CRTF	20	14	4284.35	1177.86	431.45	350.06	0.00	0	29.35	367.00	5,462.21	3534
CRAS	70	3	661	16.11	0	6.87	0	0	0	9.24	677.11	434
SOARE" BAICOI	20	30	6595	1683.16	383.05	405.54	18.08	0	783.55	92.94	8,278.16	4,433
CSC "G.F. ANDREI" PLOIESTI	55	91	3893	1219	677	210	163.00	0.0	116	53	5,112.00	5,684
Centru zi	78	10	428	68	0	28	19	0	21	0	496.00	434
CP	40.32	58	7182	2488	514	1276	23	0	272	403	9,670	4433
CRTF	9.09	8	4595	580	195	72	0	0	183	130	5,175	3509
CZD	15.8	12	4432	1663	0	1424	0	0	198	41	6,095	1887
CRAS	4.55	3	3013	1670	0	1429	0	0	220	21	4,683	434
ASITENTI MATERNALI	501	288	2375	0	0	0	0	0	0	20	2,395	2185
TOTAL	1246.09	712	206667.63	46200.6	5544.64	16351.41	303.08	0	13012.25	11010.22		

DIRECTOR EXECUTIV ADJ  
BERCEANU ADIANA



DIRECTOR EXECUTIV  
STAVRE LIJANA