

COSTUL MEDIU COPIL MARTIE 2021

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal mediu/beneficiar	Cheltuieli cu bunuri si servicii medie/Beneficiar						Cost minim Standard conf HG 426/2020		
				Total, din care:	Alimente	Utilitati	Medicament	Cazarmament	Servicii-PAZA mentenan		Altele	Cost mediu lunar
CSC "CIRESARII" PLOIESTI	3	18	7323	1147	107	302	4	7	492	235	8470	4,818
	2	5	2093	751	71	198	3	5	321	153	2844	2,847
	8	8	5530	3098	287	816	12	20	1327	636	8628	4,531
	45	41.9	4261	1655	531	458	9	0	581	76	5916	4433
CSC SINAIA	13	8	3725	1323	70	70	0	0	281	901	5048	3554
	80	3	346	71		29	0	0	37	6	418	434
CSC "SF FILOFTEIA" CAMPINA	8	10	3238.5	1807.00	464.80	418.64	0.00	0	814.88	108.97	5045.79	5309
	78	13	1068.92	140.54	0	43.10	0.00	0	81.10	16.34	1209.46	434
	204	3	121.71	38.18	0.00	12.26	0.00	0	22.05	3.87	159.89	434
	21	13	3738.48	1325.58	544.69	391.16	7.06	0	146.19	236.48	5064.06	3534
	80	3	196	9.39	0	1.2	0	0		8.19	205.39	434
CSC "SOARE" BAICOI	19	31	8780	1747.43	537.88	85.13	45.7	0	1020.87	57.85	10527	4,433
	53	81	3668	1215	675	234	116.00	0	145	45	4883	5,684
CSC "SF ANDREI" PLOIESTI	86	10	403	68		38	10	0	20	0	471	434
	41.51	57	6565	1589	598	90	14	0	437	450	8154	4433
CSC "SF MARIA" VALENI DE MUNTE	15.41	8	2485	2484	474	1425	0	0	162	423	4969	3509
	17.21	12	4059	380	0	70	0	0	291	19	4439	1887
ASITENTI MATERNALI	3.69	3	3836	735	0	168	0	0	536	31	4571	434
	488	290	2457	0	0	0	0	0	0	0	2457	2,455
TOTAL	1265.82	617.9	63894.61	19584.12	4360.37	4849.49	220.76	32	6715.09	3406.7		



DIRECTOR EXECUTIV  
STAMPILIANA

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BERCEANU ADRIANA

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Balan Lina

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