

COSTUL MEDIU COPIL Iunie 2021

DIRECTIA GENERALA DE
ASISTENTA SOCIALA SI PROTECTIA
COPILULUI PRAHOVA
Nr. 976/44
27 Iul. 2021

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariat	Cheltuieli de personal medie/beneficiar	Cheltuieli cu bunuri si servicii medie/Beneficiar							Cost mediu lunar	Cost minim Standard conf HG 426/2020		
				Total, din care:	Alimente	Utilitati	Medicament	Cazarmament	Servicii-PAZA mentenan	Altele				
CSC "CIRESARIII" PLOIESTI	CPRU	6	18	6443	438	185	72	5	0	0	46	130	6881	4,818
	LP	1	5	1841	73	31	11	1	0	0	8	22	1914	2,847
	CM	8	14	4865	582	246	95	6	0	0	61	174	5447	4,531
CSC SINAI	CP	39.83	42	4812	4812	530	298	13	0	0	482	123	6257	4,433
	CRIF SECARIA	14.13	8	3352	3352	61	61	2	0	0	94	62	3632	3,534
	CRAS	86	3	323	323	16	16	0	0	0	26	7	372	434
CSC "SF FLOFTEIA" CAMPINA	Apartament	8	8	3402	809	524.00	139.00	0.00	0	0	127.00	19.00	4210	5309
	Centru zi	80	13	1132	22.45	0	5.45	0.00	0	0	13.00	4.00	1155	434
	CRAS	180	4	139	8.17	0.00	0.17	0.00	0	0	6.00	2.00	147	434
CSC "RAZA DE SOARE" BAICOI	CRTF	23	15	3227	709.92	384.00	93.92	0.00	0	0	153.00	79.00	3938	3534
	CRAS	89	3	176	13.66	0	1.15	0	0	0	0	12.51	189.66	434
	CP	17	31	10129	704.93	473.41	107.61	42.11	6	60.07	15.73	11209	4,433	
CSC "SF ANDREI" PLOIESTI	CP	51	91	3645	1035	695	109	110.00	0	0	76	45	4679	5,684
	Centru zi	82	10	401	38	547	18	11	0	9	133	439	434	
	GP	37.1	48	6492	928	547	170	0	0	78	133	7431	4,433	
CSC "SF MARIA" VALENII DE MURTE	CRTF	14.1	8	2730	525	273	53	0	0	118	81	3255	3509	
	CZD	16	11	4271	294	0	247	0	0	31	16	4565	1887	
	CRAS	4.55	3	3041	311	0	255	0	0	7	49	3352	434	
ASISTENTI MATERNALI	CZ POCU	12.8	6	0	200	0	195	0	0	0	0	5	200	434
	TOTAL	1067.51	833	62929	15179.13	3949.41	1947.3	190.11	6	1395.07	979.24	0	2508	2185

DIRECTOR EXECUTIV
BOCIOACA ALEXANDRU



DIRECTOR EXECUTIV ADJ
BERCEANU ADRIANA

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Balan Lina

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