

COSTUL MEDIU COPIL MAI 2021

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal medie/benef	Cheltuieli cu bunuri si servicii medie/Beneficiar					Cost mediu lunar	Cost minim Standard conf HG 426/2020		
				Total, din care:	Alimente	Utilitati	Medicament	Cazarmament			Servicii-PAZA mentenan	Altele
CSC "CIRESARII" PLOIESTI	3	18	6921	686	112	198	6	0	261	109	7607	4,818
	1	5	1977	230	37	67	3	0	87	36	2847	2,847
	10	14	5226	2286	372	663	20	0	871	360	4531	4,531
CSC SINAIA	43	42	4530	1756	535	330	6	0	514	371	6730	4433
	14	8	3191	1943	128	128	0	0	49	1638	5255	3534
CSC "SF FILOFTEIA" CAMPINA	86	3	310	53	0	19	0	0	29	5	363	434
	8	10	3460	810	0.00	134.00	0.00	0	659.00	17.00	4270	5309
	81	13	1091	91	0	10.00	0.00	0	73.00	7.00	1181	434
CSC "RAZA DE SOARE" BAICOI	174	3	159	41	0.00	5.00	0.00	0	32.00	4.00	200	434
	23	13	3224	0	37.00	150.00	0.00	0	68.00	130.00	3919	3534
	89	3	176	11	0	2	0	0	0	9	187	434
CSC "SF ANDREI" PLOIESTI	17	31	9997	1642	464	216	7	6	877	72	11640	4,433
	51	91	3751	1102	690	133	121.00	0	113	45	4853	5,684
	84	10	412	46	0	25	8	0	13	0	458	434
CSC "SF MARIA" VALENI DE MUNTE	38	48	6481	1165	586	165	18	0	97	299	7646	4433
	15	8	2688	610	213	182	0	0	112	103	3298	3509
	16	11	4227	225	0	140	0	0	61	24	4452	1887
ASISTENTI MATERNALI	4.1	3	3313	469	0	278	0	0	168	23	3782	434
	8.75	6	0	368	0	246	0	0	114	8	368	
TOTAL	294	492	2489	0	0	0	0	0	0	0	2489	2185
	85	832	63623	13534	3174	3091	189	6	4198	3260		



DIRECTOR EXECUTIV
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