

COSTUL MEDIU COPIL DECEMBRIE 2021

DIRECTIA GENERALA DE
ASISTENTA SOCIALA SI PROTECTIA
COPILARULUI PRAHOVA
Nr. 2404
19 IAN. 2022

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariat	Cheltuieli de personal medie/benef	Cheltuieli cu bunuri si servicii medie/Beneficiar										Cost mediu lunar	Cost minim Standard conf HG 426/2020
				Total, din care:	Alimente	Utilitati	Medicament	Cazarmament	Servicii-PAZA mentenan	Altele					
CSC "CIRESARIU" PLOIESTI	CPRU	3	17	8846	724	172	265	2	0	175	110	9570	4,818		
	LP	1	5	2527	245	57	88	1	0	59	40	2772	2,847		
	CM	7	14	6680	4074	626	626	6	0	415	221	8355	4,531		
CSC SINAIA CRTF SECARIA	CP	37	42	5158	1783	605	677	19	0	222	260	6941	4433		
	CRAS	13	8	3664	1601	133	133	0	0	153	1182	5265	3534		
	GRAS	86	3	330	48	0	32	0	0	11	5	379	434		
CSC "SF PLOIESTIA" CAMPINA CRTF	Apartment	12	6	1814	1142	456.00	256.00	9.00	0	145.00	276.00	2957	5309		
	Centru zi	8	14	1170	83	0	37.00	0.00	0	19.00	27.00	1753	434		
	CZCSPC	52	3	158	84	0.00	22.00	0.00	0	9.00	53.00	243	434		
	CRTF	16	13	3889	2353	332.00	604.00	14.00	0	481.00	862.00	6243	3534		
CSC "RAZA DE PLOIESTI"	CRAS	94	3	166	12	0	5	0	0	0	7	178	434		
	CP	49	93	3793	1550	1072	178	127.00	0	128	45	5343	5,684		
	Centru zi	80	10	408	53	0	31	13	0	9	0	461	434		
CSC "SF MARIA" VALENI DE Munte	CP	55	47	7076	4505	656	2146	15	0	390	1298	11581	4433		
	CRTF	14	8	2766	2515	1136	675	0	0	613	91	5281	3509		
	CZD	11	11	6428	1267	0	1251	0	0	0	16	7695	1887		
ASISTENTA MATERIALI+POCU	C.Z.Z.C.S.P.C	4	2	2875	935	0	882	0	0	0	53	3810	434		
	CZ POCU	12	6	0	1552	256	1289	0	0	0	7	1552	0		
TOTAL		495	316	2496	20477	25	9197	231	0	2829	4553	2521	2185		
		1209	621	60244	20477	9009	9197	231	0	2829	4553				

DIRECTOR EXECUTIV
BOCIOACA ALEXANDRU

DIRECTOR EXECUTIV ADJ
BERCEANU ADRIANA
Intocmit
Balau Lina