

IA-21914 / 19.05.2022

COSTUL MEDIU COPIL APRILIE 2022

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariați	Cheltuieli de personal medie/benef	Cheltuieli cu bunuri si servicii medie/Beneficiar							Cost mediu lunar	Cost minim Standard conf HG 426/2020
				Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii-PAZA mentenanta	Altele		
SC "CIRESAII PLOIESTI"	6	16	8767	1964	324	1122	0	0	308	210	10731.00	4,818
CPRU	2	5	2505	645	106	368	0	0	101	70	3150.00	2,847
LP	3	13	6621	969	159	552	0	0	152	106	7590.00	4,531
CM	43	42	4660	1437	515	633	22	0	170	96	6097.00	4433
CSC SINAIA	7	5	4923	2469	216	71	15	0	317	1850	7392.00	3534
CRTF SECARIA	72	3	409	55	0	42	0	0	8	5	464.00	434
CRAS	12	4	2162	895	514.00	178.00	0.00	0	115.00	88.00	3057.00	5309
CSC "SF FILOFTEIA" CAMPINA	89	15	1151	63	0	24.00	0.00	0	20.00	19.00	1215.00	434
Centru zi	91	6	253	47	0.00	23.00	0.00	0	16.00	8.00	300.00	434
CZCSPC	17	10	3339	1469	520.00	475.00	14.00	0	179.00	281.00	4809.00	3534
CRTF												
CSC "RAZA DE SOARE" BAICOI				3.47								
CCAS-BAICOI	78	3	215		0	1.12	0	0	0	2.35	218.4	434
CSC "SF ANDREI" PLOIESTI	48	83	4263	1396	804	395	135.00	0	62	0	5659	5,684
CP	67	10	514	104	0	85	12	0	7		618	434
Centru zi	35	45	7373	1827	569	844	9	0	156	249	9200	53199
CSC "SF MARIA" VALENI DE MUNTE	11.73	8	3579	1389	757	53	0	0	426	153	4968	42110
CP	9.73	11	7767	1034	0	798	0	0	206	30	8801	22642
CRTF	4.36	2	2500	1517	0	1163	0	0	354	0	4017	5210
CZD	17.36	6	0	475	0	409	0	0	58	8	475	0
C.Z.Z.C.S.P.C	474	302	2731.998	7	0	0	7	0	0	0	2739.00	2185
CZ POCU												
MATERNALI+POCU												
TOTAL	1087.18	589	63733	17760	4484	7236.12	214	0	2655	3175		

DIRECTOR EXECUTIV  
BOCIOACA ALEXANDRU

DIRECTOR EXECUTIV ADJ.  
BERCEANU ADRIANA

Intocmit  
Gavrila Gabriela