

DI
ASIST
Nr. 3288/2022
25 JUL 2022

COSTUL MEDIU COPIL Iunie 2022

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariați	Cheltuieli de personal medie/benef	Cheltuieli cu bunuri si servicii medie/Beneficiar								Cost mediu lunar	Cost minim Standard conf HG 426/2020
				Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii-PAZA mentenanța	Altele			
SC "CIRESARII" PLOIESTI	5	16	8292	459	218	13	1	0	113	114	8751.00	4818	
CSC SINAIA	2	5	2513	185	87	5	1	0	45	47	2698.00	2847	
	7	13	7074	643	305	19	2	0	158	159	7717.00	4531	
	45	41	5697	1378	506	369	18	0	420	65	7075.00	4433	
CSC "SF FILOFTEIA" CAMPINA	5	4	7652	454	84	137	0	0	201	32	8106.00	3534	
	70	3	494	61	0	26	0	0	29	6	555.00	434	
	11	1	826	658.18	584	2.91	0.00	0	18.18	53.09	1485.53	5309	
	89	12	868.84	23.54	0	6.54	0.00	0	3.37	13.63	892.38	434	
DE SOARE" BAICOI	92	6	288.89	15.99	0	2.07	0.00	0	3.26	10.66	304.88	434	
	16	11	4274	898	421	297.00	0.00	0	51.78	129.00	5173.00	3534	
CSC "SF ANDREI" PLOIESTI	77	3	274	15.24	0	11.99	0	0	0	3.25	289.24	434	
	32	31	6654	726.11	403.23	128.39	43.15	0	38.36	112.98	7380	4433	
	48	79	4227	1422	1044	97	133.00	0	77	0	5649	5684	
CSC "SF MARIA" VALENI DE MUNTE	64	10	535	42	0	10	15	0	17	0	577	434	
	29.5	44	10197	1303	735	406	8	0	39	115	11500	53199	
	13	8	4054	652	95	462	0	0	0	95	4706	42110	
	16	11	5594	221	0	219	0	0	0	2	5815	22642	
MATERIAL+POCU	3	1	1771	171	0	129	0	0	0	42	1942	5210	
	16	6	0	429	268	155	0	0	0	0	0	0	
TOTAL	298	480	4370.47	5	0	0	5	0	0	6	4375.47	2185	
	938.5	785	75656	9762	4750	2496	226	0	1214	1006			

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