

COSTUL MEDIU COPIL MAI 2022

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal medie/ben	Cheltuieli cu bunuri si servicii medie/Beneficiar							Cost mediu lunar	Cost minim Standard conf HG 426/2020
				Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii-PAZA mentenan	Altele		
SC "CIRESARII" PLOIESTI	5	16	9686	1249	343	623	10	0	74	199	10935.00	4,818
	2	5	3874	497	137	250	3	0	30	77	4371.00	2,847
CSC "SF ANDREI" PLOIESTI	3	13	5812	749	206	373	6	0	44	120	6561.00	4,531
	44	39	4417	1751	670	487	19	0	442	133	6168.00	4,433
CSC SINAIJA	5	4	6840	843	403	55	25	0	254	105	7683.00	3,534
	66	3	448	72	0	36	0	0	30	6	521.00	434
CSC "SF FILOFTEIA" CAMPINA	12	3	3280	898	498	233.00	5.13	84	84.00	77.00	4179.00	5309
	89	15	1145	25	0	7.00	0.00	0	11.30	7.00	1171.00	434
DE SOARE" BAICOI	91	6	426	81	0	6.63	0.00	0	10.99	63.53	507.00	434
	17	9	4457	1745	804	505.00	4.00	0	139.00	293.00	6204.00	3,534
CSC "SF ANDREI" PLOIESTI	76	3	220	16.42	0	8.23	0	0	0	8.19	236.42	434
	32	31	5617	701.46	329.43	28.48	135.00	0	45.35	49.74	6318.46	4,433
CSC "SF MARIA" VALENII DE MUNTE	48	82	4325	1483	1027	251	128.00	0	77	0	5808	5,684
	64	10	521	104	0	42	21	0	18	602	602	434
CSC "SF MARIA" VALENII DE MUNTE	36	45	6581	1909	668	900	9	0	71	261	8490	5,3199
	13	8	31645	1142	757	105	0	0	187	93	32787	4,2110
MATERNALI+POCU	16	11	4745	838	0	814	0	0	6	18	5583	2,2642
	3	2	1815	1772	0	1737	0	0	26	9	3587	5,210
TOTAL	17	6	0	377	0	377	0	0	0	0	377	0
	477	303	2713.9203	0	0	0	0	0	0	0	2713.92	2185
	1116	614	98567.92	17760	5842.43	6838.34	365.13	84	1549.64	3175		

DIRECTOR EXECUTIV
BOGDAN ALEXANDRU




DIRECTOR EXECUTIV ADJ.
BERCEANU ADRIANA



Intocmit
Gavrila Gabriela

