

COSTUL MEDIU COPIL AUGUST 2022

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariați	Cheltuieli de personal medie/beneficiar	Cheltuieli cu bunuri și servicii medie/Beneficiar								Cost mediu lunar	Cost minim Standard conf HG 426/2020
				Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii PAZA mentenanța	Altele			
			4441	572	216	102	10	0	178	66	5013.00	4818	
SC "CIRESARII" PLOIESTI	CPRU	8	16	4441	572	216	102	10	0	178	66	5013.00	4818
	LP	2	5	1269	150	57	26	3	0	47	17	1419.00	2847
	CM	11	13	3353	783	295	141	12	0	244	91	4136.00	4531
CSC SINAIA	CP	30	46	7802	1446	768	348	39	0	172	119	8363.00	4433
	CRTF SECARIA	0	0	0	0	0	0	0	0	0	0	0.00	3534
	CRAS	51	2	320	56	0	23	0	0	24	9	539.00	434
	Apartment	10	2	918	843.00	614	3.00	0.00	0	32.00	194.00	1761.00	5309
CSC "SF FILOFTEIA" CAMPINA	Centru zi	88	12	1110	21.00	0	6.00	0.00	0	7.00	8.00	1131.00	434
	CZCSPC	78	5	378	21.00	0	6.00	0.00	0	9.00	6.00	399.00	434
	CRTF	15	12	3477	139	526	317.00	0.00	0	78.00	519.00	4917.00	3534
CSC "SF ANDREI" PLOIESTI	CP	48	79	4214	1422	858	171	132.00	0	101	0	5476	5684
	ZI	64	10	533	50	0	19	15	0	16	0	583	434
CSC " SF MARIA"VALENII DE MUNTE	CP	26	47	8706	2203	732	572	2	0	549	348	10909	4433
	CRTF	11	8	3837	1166	178	527	0	0	182	279	5003	3534
	CZD	12	11	6175	628	0	361	0	0	246	31	6813	1887
	C.Z.Z.C.S.P.C	3	1	1525	707	0	503	0	0	204	0	2232	434
	CZ POCU	13	6	0	1313	671	398	0	0	234	10	0	0
"RAZA DE SOARE" BAICOI	CCAS-BAICO	79	3	210	8		2				6	218	434
	CP BAIOI	30	31	5649	980	510.32	146	66	0	231	25	6629	4433
MATERNALI+POCU		299	478	4436.3679	0	0	0	0	0	0	0	4436.37	2187
<b>TOTAL</b>		<b>878</b>	<b>787</b>	<b>58353</b>	<b>12508</b>	<b>5425</b>	<b>3671</b>	<b>279</b>	<b>0</b>	<b>2554</b>	<b>1728</b>		

DIRECTOR EXECUTIV  
BOCIOACA ALEXANDRU



DIRECTOR EXECUTIV ADJ.  
BERCEANU ADRIANA

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Intocmit  
Gavrila Gabriela

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