

COSTUL MEDIU COPIL SEPTEMBRIE 2022

| Denumirea serviciului/centrului | Nr mediu beneficiari | Nr mediu salariați | Cheltuieli de personal medie/benef | Cheltuieli cu bunuri si servicii medie/Beneficiar |          |           |             |             |                          |        | Cost mediu lunar | Cost minim Standard conf HG 426/2020 |      |
|---------------------------------|----------------------|--------------------|------------------------------------|---|----------|-----------|-------------|-------------|--------------------------|--------|------------------|--------------------------------------|------|
|                                 |                      |                    |                                    | Total, din care:                                  | Alimente | Utilitati | Medicamente | Cazarmament | Servicii-PAZA mentenanța | Altele |                  |                                      |      |
| SC "CIRESARII" PLOIESTI         | CPRU                 | 9                  | 16                                 | 5404  | 843      | 317       | 35          | 13          | 0                        | 105    | 373              | 6247.00                              | 4818 |
|                                 | LP                   | 2                  | 5                                  | 1621  | 253      | 96        | 10          | 4           | 0                        | 31     | 112              | 1874.00                              | 2847 |
|                                 | CM                   | 8                  | 12                                 | 3783  | 583      | 222       | 23          | 8           | 0                        | 72     | 258              | 4366.00                              | 4531 |
|                                 | CP                   | 23                 | 46                                 | 10173   | 4466     | 1487      | 319         | 49          | 0                        | 1383   | 1228             | 8363.00                              | 4433 |
| CSC SINAIA                      | CRTF SECARIA         | 11                 | 0                                  | 0   | 0        | 751       | 0           | 0           | 0                        | 0      | 0                | 0.00                                 | 3534 |
|                                 | CZPCSPPC             | 47                 | 2                                  | 553   | 136      | 0         | 17          | 0           | 0                        | 107    | 12               | 539.00                               | 434  |
|                                 | Apartment            | 12                 | 2                                  | 920   | 858.00   | 568       | 0.00        | 0.00        | 0                        | 8.00   | 282.00           | 1779.00                              | 5309 |
| CSC "SF FILOFTEIA" CAMPINA      | Centru zi            | 87                 | 12                                 | 932   | 25.00    | 0         | 5.00        | 0.00        | 0                        | 9.00   | 11.00            | 956.00                               | 434  |
|                                 | CZCSPC               | 78                 | 5                                  | 475   | 34.00    | 0         | 4.00        | 0.00        | 0                        | 16.00  | 14.00            | 508.00                               | 434  |
|                                 | CRTF                 | 16                 | 12                                 | 5007  | 1408.24  | 522       | 91.00       | 3.24        | 0                        | 158.00 | 634.00           | 6416.00                              | 3534 |
|                                 | CP                   | 47                 | 79                                 | 4706  | 1354     | 921       | 155         | 160.00      | 0                        | 118    | 0                | 6060                                 | 5684 |
| CSC "SF ANDREI" PLOIESTI        | ZI                   | 55                 | 10                                 | 596   | 58       | 0         | 27          | 18          | 0                        | 13     | 0                | 658                                  | 434  |
|                                 | CP                   | 29                 | 47                                 | 8122  | 1902     | 782       | 302         | 76          | 0                        | 156    | 586              | 10024                                | 4433 |
| CSC " SF MARIA"VALENII DE MUNTE | CP                   | 29                 | 47                                 | 8122  | 1902     | 782       | 302         | 76          | 0                        | 156    | 586              | 10024                                | 4433 |
|                                 | CRTF                 | 12                 | 8                                  | 3499  | 1786     | 625       | 87          | 0           | 0                        | 82     | 6                | 6656                                 | 1886 |
|                                 | CZD                  | 12                 | 11                                 | 6396  | 260      | 0         | 172         | 0           | 0                        | 82     | 6                | 6656                                 | 1886 |
|                                 | C.Z.Z.C.S.P.C        | 3                  | 1                                  | 1506  | 140      | 0         | 140         | 0           | 0                        | 204    | 0                | 1646                                 | 5210 |
|                                 | CZ POCU              | 15                 | 6                                  | 0   | 138      | 0         | 109         | 0           | 0                        | 0      | 29               | 138                                  | 0    |
| "RAZA DE SOARE" BAICOI          | CCAS-BAICOI          | 62                 | 3                                  | 335   | 14       |           | 1           |             |                          |        | 13               | 350                                  | 434  |
|                                 | CP BAIOI             | 31                 | 31                                 | 5982  | 911      | 531       | 44          | 30          | 0                        | 245    | 61               | 6893                                 | 4433 |
| ASISTENTI MATERNALI+POCU        |                      | 480                | 303                                | 2794  | 4        | 0         | 0           | 4           | 0                        | 0      | 0                | 2798.00                              | 2187 |
| TOTAL                           |                      | 1039               | 611                                | 62804   | 15169    | 6822      | 1541        | 361         | 0                        | 3536   | 1728             |                                      |      |

DIRECTOR EXECUTIV  
BUCIOACA ALEXANDRU



DIRECTOR EXECUTIV ADJ.  
BERCEANU ADRIANA

Intocmit  
Gavrila Gabriela