
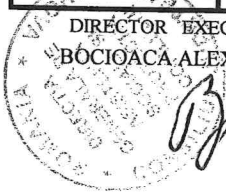



**COSTUL MEDIU COPIL AUGUST 2023**

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariați	Cheltuieli de personal medie/benef	Cheltuieli cu bunuri si servicii medie/Beneficiar								TOTAL CHELTUIELI	Cost mediu lunar	Cost minim Standard conf HG 1253/2022
				Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii-PAZA mentenan	Altele				
0	1	2	3	4	5	6	7	8	9	10	11=3+4	12	13	
CSC CIRESARII	LP	2	1	3584	1503	558	782				163	5087	5087	6205
CSC SINAIA	CPRU	0	0	0	0	0	0	0	0	0	0	0	0	7663
	CRTF CASA ANA	0	0	0	0	0	0	0	0	0	0	0	0	4943
CSC "SF FILOFTEIA" CAMPINA	Apartament	6	3	1909	1353	682	0	0	0	238	433	3262	3262	7032
	Centru zi	83	16	1196	93	0	20	0	0	46	27	1289	1289	2345
	CRTF	31	25	5159	1750	530	462	16	31	472	239	6909	6909	4942
CSC "SF ANDREI" PLOIESTI	CENTRU PLASAMENT	47	76	4134	1479	1206	81	111	0	81	0	5613	5684	7662
	CENTRU RECP	78	10	544	39	0	12	19	0	8	0	583	583	2345
CSC" SF MARIA"VALENII DE MUNTE	CP	0	26	163084	8446	0	2165	0	0	3696	2585	171530	171530	7663
	CRTF	11	9	10471	5620	727	167	19	0	2469	2238	16091	16091	4943
	CENTRU MATERN.	0	16	104513	5217	0	1659	0	0	1458	2100	109730	109730	4030
	CENTRU RECP.	3	2	4796	723	0	207	0	0	493	23	5519	5519	2345
	CENTRU ZI	14	11	5785	134	0	38	0	0	53	43	5919	5919	2345
"RAZA DE SOARE" BAICOI	CZ POCU	12	6	2717	917	386	178	0	0	304	49	3634	3634	0
	CCAS-BAICOI	60	4	415	9	0	3	0	0	4	2	424	424	2345
	CM	13	8	3044	1174	598	112	67	0	1	288	108	4218	4030
ASISTENTI MATERNALI+POCU	CPRU	6	26	27855	2541	1296	243	144	0	624	234	30396	30396	7663
	TOTAL	442	295	3096	1	0	0	1	0	0	0	3097	3097	4147
		<b>808</b>	<b>534</b>	<b>342302</b>	<b>30999</b>	<b>5983</b>	<b>6129</b>	<b>377</b>	<b>31</b>	<b>9947</b>	<b>8424</b>	<b>369191</b>		

DIRECTOR EXECUTIV  
BOCIACA ALEXANDRU

DIRECTOR EXECUTIV ADJ.  
BERCEANU ADRIANA



Intocmit  
MANTA LAURA

