

D.G.A.S.P.C. PRAHOVA

COSTUL MEDIU COPIL APRILIE 2024

Denumirea serviciului/centrului	Cheltuieli cu bunuri si servicii medic/Beneficiar											Cost minim Standard conf HG 1253/2022			
	0	1	2	3	4	5	6	7	8	9	10		11-3+4	12	13
	Nr mediu beneficiari	Nr mediu salariatii	Cheltuieli de personal medice/benef	Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii-PAZA mentenanant a 20.01.30	mat curatenie	alte chelt cu bunuri si serv	alte cheltuieli	TOTAL CHELTUIELI	Cost mediu lunar	Cost Standard conf HG 1253/2022
CSC CIRSARII	1	1	8847	10102	2891	2840	142	1491	1946	290	502	0	18949	18949	4030
ECHILIBRU	4	5	9996	986	682	0	23	0	0	214	67	0	10982	10982	7069
CSC "SF FILOFTEIA"	6	8	10662	858	656	0	15	0	0	143	44	0	11520	11520	7519
CAMPINA	1	1	7997	0	0	0	0	0	0	0	0	0	7997	7997	7519
CSC "SF ANDREI"	81	15	1052	214	0	59	0	0	54	0	101	0	1266	1266	2481
PLOESTI	33	24	5369	1808	585	277	1	0	156	0	789	0	7177	7177	7202
CSC "SF ANDREI"	46	72	4621	1464	964	315	141	0	44	0	0	0	6085	6085	6240
CSC "SF PLOESTI"	71	9	578	52	0	34	14	0	4	0	0	0	630	630	2345
MARIA "VALENI DE IMUNTE	15	8	10240	5559	2152	1209	0	128	0	0	2070	0	15799	15799	7202
"RAZA DE SOARE"	17	12	681	1264	0	1056	0	0	89	0	119	0	1945	1945	2345
BAICOI	2	2	6815	1728	0	1446	0	0	154	0	128	0	8543	8543	2481
	19	4	1310	1518	500	889	0	0	77	0	52	0	2828	2828	0
	98	3	204	9	0	4	0	0	0	0	5	0	213	213	2345
	15	14	8464	2260	569	192	28	0	76	64	1310	21	10724	10724	5569
ASISTENTI	9	20	14106	3765	948	320	46	0	126	107	2183	35	17871	17871	6492
MATERNALI+POCU	455	290	3644	0	0	0	0	0	0	0	0	0	3644	3644	4147
TOTAL	873	488	94586	31587	9947	8641	410	1619	2726	0	7370	0	126173	126173	

DIRECTOR EXECUTIV
BERCEANU ADRIANA

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Intocmit

MANTA LAURA