

D.G.A.S.P.C. PRAHOVA

COSTUL MEDIU COPIL IULIE 2024

| Denumirea serviciului/centrului | Cheltuieli cu bunuri si servicii medic/beneficiar | | | | | | | | | | | | | TOTAL CHELTUIELI | Cost mediu lunar | Cost minim Standard conf HG 1253/2022 |
|---------------------------------|---|--------------------|---|------------------|----------|-----------|-------------|-------------|-------------------------------------|---------------|------------------------------|-----------------|--------|------------------|------------------|---------------------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | |
| | Nr mediu beneficiari | Nr mediu salariați | Cheltuieli de personal medic/beneficiar | Total, din care: | Alimente | Utilități | Medicamente | Cazarmament | Servicii-PAZA mentenanță a 20.01.30 | mat curatenia | alte chelt cu bunuri si serv | alte cheltuieli | | | | |
| CSC CIRESARII | 1 | 1 | 10826 | 3657 | 772 | 893 | 0 | 0 | 1090 | 38 | 864 | 0 | 11344 | 14483 | 4030 | |
| ECHILIBRU | | | | | | | | | | | | | | | | |
| LP | | | | | | | | | | | | | | | | |
| APARTAMENT PTR TINERI | 4 | 5 | 10812 | 944 | 682 | 0 | 0 | 0 | 18 | 115 | 129 | 0 | 11756 | 11756 | 7069 | |
| NOVA | 5 | 7 | 12110 | 1031 | 770 | 0 | 0 | 0 | 18 | 115 | 128 | 0 | 13141 | 13141 | 7519 | |
| CZDDVI | 1 | 1 | 8650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8650 | 8650 | 7519 | |
| Centru zi | 80 | 12 | 1250 | 98 | 0 | 26 | 0 | 0 | 60 | 0 | 12 | 0 | 1328 | 1328 | 2481 | |
| CRTF | 25 | 23 | 8840 | 1236 | 515 | 276 | 15 | 0 | 342 | 0 | 88 | 0 | 10076 | 10076 | 7202 | |
| CENTRU PLASAMENT | 46 | 75 | 5097 | 894 | 626 | 90 | 135 | 0 | 43 | 0 | 0 | 0 | 5991 | 5991 | 6240 | |
| CENTRU RECP | 71 | 9 | 612 | 26 | 0 | 15 | 11 | 0 | 0 | 0 | 0 | 0 | 638 | 638 | 2345 | |
| CSC "SF MARIA" VALENI DE Munte | | | | | | | | | | | | | | | | |
| CRTF (SANZIENELE + HAIDUCII) | 14 | 8 | 10866 | 3184 | 1697 | 832 | 9 | 0 | 34 | 0 | 612 | 0 | 14050 | 14050 | 7202 | |
| CZD(CENTRU DE ZI) | 15 | 12 | 7006 | 1002 | 0 | 809 | 0 | 0 | 10 | 0 | 183 | 0 | 8008 | 8008 | 2345 | |
| CZCSPC(CENTRU RECP) | 2 | 2 | 6832 | 511 | 0 | 399 | 0 | 0 | 35 | 0 | 77 | 0 | 7343 | 7343 | 2481 | |
| CZCASRSP(CZ POCU) | 19 | 4 | 1491 | 1157 | 477 | 651 | 0 | 0 | 9 | 0 | 20 | 0 | 2648 | 2648 | 0 | |
| "RAZA DE SOARE" BAICOI | | | | | | | | | | | | | | | | |
| CCAS-BAICOI | 100 | 4 | 182 | 7 | 0 | 4 | 0 | 0 | 0 | 0 | 3 | 0 | 189 | 189 | 2345 | |
| CM | 8 | 16 | 16457 | 1375 | 686 | 376 | 31 | 2 | 99 | 81 | 79 | 21 | 17832 | 17832 | 5569 | |
| CPRU | 5 | 21 | 26332 | 2201 | 1098 | 601 | 50 | 4 | 158 | 129 | 126 | 35 | 28533 | 28533 | 6492 | |
| ASISTENTI MATERNALI+POCU | 453 | 283 | 3687 | 0 | | | | | | | | | 3687 | 3687 | 4147 | |
| TOTAL | 849 | 483 | 131030 | 17323 | 7323 | 4972 | 251 | 6 | 1916 | 0 | 2321 | | 148359 | 148359 | | |

DIRECTOR EXECUTIV ADRIANA BERCEANU ADRIANA

DIRECTOR EXECUTIV ADJ. STOICANDREEA

Intocmit MANTA LAURA

