

D.G.A.S.P.C. PRAHOVA

COSTUL MEDIU COPIL IANUARIE 2025

Denumirea serviciului/centrului	Nr mediu beneficiari	Nr mediu salariați	Cheltuieli de personal mediu/benefic	Cheltuieli cu bunuri și servicii medice/Beneficiar										TOTAL CHELTUIELI 13-3+4	Cost mediu lunar	Cost minim Standard conf HG 1253/2022	
				4	5	6	7	8	9	10	11	12	alte chelt cu bunuri si serv				
CSC CIRESARII	1	1	8307	6034	781	5079	0	0	0	0	0	0	0	0	14341	14341	4030
ECHILIBRU	3	3	7969	604	352	129	0	0	0	123	0	0	0	0	8573	8573	7069
	3	3	7969	1105	352	753	0	0	0	0	0	0	0	0	9074	9074	7519
	9	10	8854	0	0	0	0	0	0	0	0	0	0	0	8854	8854	7519
CSC "SF ANDREI" PLOIESTI	43	74	5747	1453	902	442	102	0	0	7	0	0	0	0	7200	7200	6240
	58	10	777	182	0	147	34	0	0	1	0	0	0	0	959	959	2345
CSC" SF MARIA"VALENI DE MUNTE	15	10	11459	3745	1181	1907	0	0	0	100	0	0	557	0	15204	15204	7202
	13	12	7574	1181	0	1077	0	0	0	28	0	0	76	0	8755	8755	2345
	2	1	3136	265	0	240	0	0	0	2	0	0	23	0	3401	3401	2481
	19	4	1465	1161	399	737	0	0	0	19	0	0	6	0	2626	2626	0
"RAZA DE SOARE" BAICOI	100	4	274	9	0	7	0	0	0	0	0	0	2	0	283	283	2345
	16	16	10348	2615	660	344	34	0	0	84	19	0	33	1441	12963	12963	5569
	12	21	13797	3006	880	459	45	0	0	112	25	0	44	1441	16803	16803	6492
ASISTENTI MATERNALI+POCU	416	267	3874	0	0	0	0	0	0	0	0	0	0	0	3874	3874	4147
CAMPINA VOILA	12	11	9160	2719	852	1549	10	0	0	40	0	0	268	0	11879	11879	7202
CSC BREAZA	77	8	805	387	0	97	0	0	0	288	0	0	2	0	1192	1192	2481
	12	13	8777	1699	522	989	26	0	0	160	0	0	2	0	10476	10476	7202
TOTAL	811	468	110292	26165	6881	13956	251	0	0	964	218	1013	2882	136457			

DIRECTOR EXECUTIV,
ALBU SIMONADIRECTOR EXECUTIV ADJ.,
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