

## COST MEDIU ADULTI APRILIE 2021

Nr cct	Centrul	Nr medii benef in luna	Nu mar sala riati in luna	Total Cheltuieli i cu personal ul	Cheltuieli cu bunuri si servicii							Total Cheltuieli	Cost mediu lunar	Cost mediu lunar cf Hotararile 26/02-06- 2020	
					Total	Utilitati (20.01.03, 20.01.04)	Alimente (20.03)	Medicamente e, mat sanitare, dezinfecanti (20.04)	Obiecte de inventar (20.05)	Servicii (20.01.30)	Materiale de curatenie (20.01.02)				Alte cheltuieli cu bunuri si servicii neincuse in categoriile anterioar e
1	CRRNPAH Nedelea	134	103	546254	198342	24926.98	65698	15542	0	68217	8171	15787	744956	5556	5660
2	CRRNPAH Urzati	100	111	554926	133996	33229	49823	12232	0	18849	8314	11049	688922	6889	5660
3	CITOPAH Tatarai	53	33	177204	52619	18259	24376	1818	0	995	4221	2950	229823	4336	5391
4	CRRNPAH Calinesti	118	112	581573	172876	28654	57805	18506	0	44730	0	23181	754449	6393	5660
5	CIAPPAD P.L.chenii Mari	41	32	182122	92229	16121	19890	7035	0	5535	2320	40828	274351	6691	5571
6	CIAPPAN Lilesti Barcoi	96	91	516382	120981	25956	46972	16818	0	18199	7772	5264	637363	6639	5571
7	CIAPPAN Mitea	88	118	629410	159743	44021	44084	25836	16584	14288	12579	2351	789153	8967	5571
8	CITOPAH Urzati	135	75	400991	182102	69448	63552	4949	0	39994	2702	1457	583093	4319	5391
9	C.I.A. P.A.H URLATI	50	42	235246	70429	14655	23356	895	0	22185	7435	1903	305675	6113	5571
10	CABR FANTANELE HANDICAF	35.3	33	180678	55460	14441	5649	5792	0	14033	3445	12100	236138	5660	5660
11	CA3PAD CAMPINA VOILA	42	39	246300	155933	36435	20487	3697	0	23529	1888	69897	402233	9577	5660
12	CRRNPAH Casa Rozei Urzati	47	34	186064	113063	27795	25980	3946	769	48832	5239	502	299127	6364	5660
	TOTAL	939.3	823	4437150	1507773	353941	447672	117066	17353	319386	65086	187269	5945283	0	

SEF SERVICIU CONTABILITATE

NEGOITA LORELA



Intocmit

Balau LINA

