

COST MEDIU ADULTI FEBRUARIE 2021

Nr crt	Centrul	Nr mediu benefic in luna	Nu mar sala riati in luna	Total Cheltuieli cu personal ul	Cheltuieli cu bunuri si servicii							Total Cheltuieli	Cost mediu lunar	Cost mediu lunar cf Hotararilor 26/02-06-2020	
					Total	Utilitati (20.01.03, 20.01.04)	Alimente (20.03)	Medicament e, mat sanitare, dezinfectan ti (20.04)	Obiect e de invent ar (20.05)	Servicii (20.01.30)	Material e de curatenie (20.01.02)				Alte cheltuieli cu bunuri si servicii nelucrate in categoriile anterioare
1	CRRNPAH Nedelza	134	104	570898	172298	30254	61102	16152	0	37959	7957	18874	743196	5546	5660
2	CRRNPAH Urlati	106	110	585302	133828	31613	49292	8514	0	30441	8722	5246	719130	6784	5660
3	CITOPAH Tataral	54	33	189731	78189	26901	25522	2015	0	13469	4986	5296	267920	4961	5391
4	CRRNPAH Galinesti	118	111	597820	172091	40610	53638	16646	0	28543	10262	22392	769911	6524	5660
5	CIAPAC Pucheni Mari	40	31	178314	83069	13007	20147	4913	0	4388	2598	38016	261383	6534	5571
6	CIAPAH-Liliesti Paicoi	91	93	519769	117300	29204	44419	19475	0.01	10794	7254	6154	637069	6981	5571
7	CIAPAH-Misia	87	118	672817	130518	43185	39634	15891	0	20032	10836	540	893335	9233	5571
8	CITOPAH Urlati	138	75	410021	189442	85176	69532	5715	0	20669	6899	1451	539463	4343	5391
9	C.I.A.P.A.H URLATI	48	41	237983	67696	13532	21180	5443	0	22083	4274	1184	305679	6368	5571
10	CABR FANTANELE HANDICAP	35	32	181466	62583	5735	13313	6922	0	14335	5284	16994	244049	6972	5660
11	CABPAD CAMPINA VOILA	42	38	223665	94781	36099	27267	6175	0	22024	1541	1675	318446	7582	5660
12	CRRNPAH Casa Rozet-Urlati	47	34	204583	86488	15961	21456	1248	0	42186	5560	77	291071	6193	5660
	TOTAL	940	820	4572369	1388283	371277	446502	109109	0.01	266923	76173	118299	5960652	0	

SEF SERVICIU CONTABILITATE

Intocmit

NEGOITA LORELAI

Balan LINA


