

COST MEDIU ADULTI MAI 2021

| Nr crt | Centrul | Nr medii beneficiare in luna | Numar f salaria ti in luna | Total Cheltuieli cu personalul | Cheltuieli cu bunuri si servicii | | | | | | | | Total Cheltuieli | Cost mediu lunar | Cost mediu lunar cf Hotararilor 26/02-06- 2020 |
|-----------|---------------------------|---------------------------------------|--|---|----------------------------------|--------------------------------------|---------------------|--|--------------------------------------|------------------------|--|---|---------------------|------------------------|---|
| | | | | | Total | Utilitati (20.01.03, 20.01.04) | Alimente (20.03) | Medicamente si materii sanitare, dezinfectanti (20.04) | Obiecte de inventar (20.05) | Servicii (20.01.30) | Materiale de curatenie (20.01.02) | Alte cheltuieli cu bunuri si servicii neincluse in categoriile anterioare | | | |
| 1 | CRRNPAN Nedelea | 135 | 102 | 539225 | 177501 | 20182 | 69778 | 15895 | 42927 | 5859 | 5513 | 17347 | 716726 | 5309 | 5660 |
| 2 | CRRNPAN Urzati | 99 | 110 | 558379 | 254623 | 24305 | 51825 | 10883 | 141155 | 18291 | 5328 | 2836 | 813002 | 8212 | 5660 |
| 3 | CITOPAH Tatarai | 52 | 33 | 180108 | 42113 | 10585 | 24713 | 1614 | 0 | 995 | 3095 | 1111 | 222221 | 4273 | 5391 |
| 4 | CRRNPAN Callesti | 119 | 112 | 616849 | 155216 | 32323 | 62521 | 20356 | 0 | 9879 | 9987 | 20150 | 772065 | 6488 | 5660 |
| 5 | CIAPAD Pucheni Mari | 41 | 32 | 182092 | 74976 | 6127 | 20115 | 5738 | 0 | 2388 | 1795 | 38813 | 257068 | 6270 | 5571 |
| 6 | CIAPAH Lilesti Banca | 96 | 90 | 521808 | 96950 | 16685 | 49956 | 14371 | 0 | 7068 | 6697 | 2173 | 618758 | 5443 | 5571 |
| 7 | CIAPAH Mitea | 89 | 118 | 632589 | 194323 | 39327 | 45481 | 17023 | 56112 | 18116 | 10672 | 7592 | 826912 | 9291 | 5571 |
| 8 | CITOPAH Urzati | 134 | 74 | 402155 | 119857 | 32579 | 70246 | 4680 | 0 | 2819 | 7125 | 2408 | 522012 | 3895 | 5391 |
| 9 | C.I.A. P.A. URZATI | 50 | 43 | 237676 | 56348 | 10935 | 26539 | 6966 | 0 | 5519 | 5429 | 960 | 294024 | 5650 | 5571 |
| 10 | CABR FANTANELE HANDICAP | 35 | 32 | 168455 | 41091 | 3945 | 16408 | 3473 | 0 | 5112 | 5348 | 6805 | 209546 | 5905 | 5660 |
| 11 | CABPAD CAMPINA VOILVA | 42 | 39 | 244359 | 59213 | 2015 | 22077 | 4656 | 0 | 26141 | 994 | 3330 | 303572 | 7228 | 5660 |
| 12 | CRRNPAN Casa Rozei Urzati | 47 | 34 | 195193 | 98427 | 20412 | 27880 | 2272 | 0 | 40691 | 6507 | 665 | 293620 | 6247 | 5660 |
| | TOTAL | 939 | 819 | 4478888 | 1370638 | 219420 | 487539 | 107927 | 240194 | 142878 | 68490 | 104190 | 5849526 | 0 | |

SEF SERVICIU CONTABILITATE

NEGONTA LORELA



Balau LINA

Intocmit

