

COST MEDIU ADULTI MARTIE 2021

Nr crt	Centrul	Nr medii u bene riati in luna	Nu mar sala riati in luna	Cheltuieli cu perso na lui	Cheltuieli cu bunuri si servicii							Total Cheltuieli	Cost mediu lunar	Cost mediu lunar cf Horararila 26/02-06- 2020	
					Total	Utilitati (20.01.03 20.01.04)	Alimente (20.03)	Medicamen te, mat sanitare, dezinfectant (20.04)	Obiecte de inventar (20.05)	Servicii (20.01.30)	Materiale de curatenie (20.01.02)				Alte cheltuieli cu bunuri si servicii netinute in categoriile anterioare
1	CRHPAH Nedelea	134	103	546211	187150	23773	69832.87	15405.12	-0.01	49532.44	9759.74	18847.03	733361.03	5472	5660
2	CRHPAH Urfati	101	110	548593	136047	31691	51950.71	9523.49	0	28764.3	6467.76	7649.84	684640.44	6778	5660
3	CITOPAH -atarai	54	33	130468	68856	26936	29187	1778	0	1995	4417	4543	249324	4617	5391
4	CRHPAH Calnesti	118	111	597556	176006	34388	61120	21855	2360	18417	14976	22890	773562	6555	5660
5	CIAPAH Pucheniil Mart	40	32	176277	77276.2	-1122	18295.66	6075.08	0	2535.25	2338.74	36909.55	253553.21	6338	5571
6	CIAPAH Lilesti Baicoi	92.7	92	527228	112647	27943	45385.43	16662.75	0	10959	6806.6	4890.58	639875.16	6899	5571
7	CIAPAH Miteia	98	118	655950	139892	44811	46086.54	17947.83	0	19673.3	10296.8	1077	795842.45	9043	5571
8	CITOPAH Urfati	137	75	401147	101151	4741	70586	6142	0	9829	6321	3532	502298	3666	5391
9	C.I.A. P.A.H URLATI	49	42	234483	122244	14997	23644.3	7926	47161	21289.6	5484.96	1741.25	356726.81	7280	5571
10	CABR FANTANILE HANDECAI	35.7	33	174747	61536	7102.5	14722.5	4538.56	0	15505.5	9641	10026	236283.03	6628	5660
11	CABPAD CAMPINA VOILA	42	39	232062	70861	11245	24641.84	6431.05	0	23824	3539	1180	302923.01	7212	5660
12	CRHPAH Casa Rogoz Urfati	47	34	184122	51998.2	13425	29266.58	154.29	0	2249.13	5537.93	2454.32	236120.22	5023	5660
	TOTAL	948	822	44+06	1305665	252175	483719.4	114449.2	69521	204473	85586.5	115740.6	5764509.3	0	

SEF SERVICIU CONTABILITATE

NEGOITA LORELAI


Intocmit
Balan LINA
